

PROJECT AND FUNDING

SUMMARY OF PROJECTED COSTS	
Future Permanent Endowment for Programs and Buildings	\$5,000,000
Audience Amenities & Comforts (HVAC, Restrooms, Public Lobbies, Producer's Circle Lounge, and Additional Elevators)	\$9,000,000
Stage Improvements and Wing Expansion, Performance Studio	\$6,000,000
Façade & Streetscape improvement, New Marquee, and Property Acquisition	\$1,700,000
Artist Housing	\$3,000,000
Green Rooms, Dressing Rooms, and Basement Renovations	\$3,000,000
Marketing, PR & Funding Costs (5 years)	\$1,300,000
TOTAL COSTS	\$29,000,000
SUMMARY OF FUNDING <i>as of 8/31/18</i>	
<i>Quiet Gifts Phase</i> Pledges from Individuals, Families, Businesses & Foundations	\$17,000,000 <i>Received</i>
Government Grants (minimum)	\$4,000,000 <i>Confirmed, but must be matched with contributions</i>
TOTAL DOLLARS ALREADY CONFIRMED	\$21,000,000
TOTAL REMAINING CAMPAIGN GOAL	\$8,000,000
TOTAL PROJECTED COST \$29,000,000	

CAMPAIGN TABLE OF GIFTS

Within the quiet gifts phase \$21,000,000 has been raised. In order to reach our total project budget of \$29,000,000, we need your help to raise the remaining \$8,000,000. Join us today.

GIFT LEVEL	NUMBER OF GIFTS	TOTAL IN RANGE	CUMULATIVE	% OF TOTAL
\$1,000,000	1	\$1,000,000	\$1,000,000	13
\$500,000	3	\$1,500,000	\$2,500,000	31
\$250,000	5	\$1,250,000	\$3,750,000	47
\$100,000	8	\$800,000	\$4,550,000	57
\$50,000	20	\$1,000,000	\$5,550,000	69
\$25,000	40	\$1,000,000	\$6,550,000	82
\$10,000	60	\$600,000	\$7,150,000	89
\$5,000	80	\$400,000	\$7,550,000	94
\$1,000	150	\$150,000	\$7,700,000	96
UNDER \$1,000	MANY	\$300,000	\$8,000,000	100

TOTAL REMAINING TO BE RAISED \$8,000,000+